



## Recommendation for Action

**File #:** 21-2785, **Agenda Item #:** 46.

9/30/2021

### **Posting Language**

Authorize negotiation and execution of Amendment No. 8 to an agreement with Worksource Greater Austin Area Workforce Board, d/b/a Workforce Solutions Capital Area Workforce Board to provide funding for workforce development and adult education services by adding two 12-month extension options each in an amount not to exceed \$2,718,528, for a revised total agreement amount not to exceed \$21,757,104.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$2,718,528 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget. Funding for the remaining terms is contingent upon available funding in future budgets.

### **Prior Council Action:**

June 22, 2017 - Council authorized Amendment No. 2 adding a 2.3% annual cost of living increase to the 37-month base agreement and each of the remaining extension options, on a 10-0 vote with Council Member Troxclair absent.

March 31, 2016 - Council authorized Amendment No. 1 adding a 6% annual cost of living increase to a 37-month base agreement and each of the three extension options on an 8-2 vote with Council Members Troxclair and Zimmerman voting no, Mayor Adler absent, and Mayor Pro Tem Tovo recusing herself on the portion related to Creative Action.

November 20, 2014 - Council authorized award, negotiation, and execution of a 37-month agreement with WorkSource Greater Austin Area Workforce Board, with three 12-month extension options, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theatre Action Project/Creative Action.

### **For More Information:**

Adrienne Sturup, Interim Director, 512-972-5167; Laura LaFuente, Interim Assistant Director, 512-972-5077; Natasha Ponczek, Interim Community and Family Support Manager, 512-972-5027; Ruth Dalrymple, Agenda Coordinator, 512-972-5024.

### **Additional Backup Information:**

This action will authorize Amendment No. 8 to an agreement with Workforce Solutions Capital Area Workforce Board, to provide funding for workforce development and adult education services, to add two 12-month extension options each in an amount not to exceed \$2,718,528, for a revised total agreement amount not to exceed \$21,757,104.

Amendment No. 7 exercised the third extension option in the amount of \$2,718,528 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 6 exercised the second extension option in the amount of \$2,718,528, and added one-

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time funds of \$15,000, for the period of October 1, 2019 to September 30, 2020.

Amendment No. 5 exercised the first extension option in the amount of \$2,718,528 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 4 added \$55,000 to the 37-month base agreement due to a 2.3% annual cost of living increase for social services agreements approved by Council during the Fiscal year 2016-2017 Budget adoption process.

Amendment No 3 added \$122,240 to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016 - 2017 Budget adoption process.

Amendment No. 2 was a no cost amendment to make changes to the agreement exhibits.

Amendment No. 1 added \$451,257 to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 Budget adoption process.

The current social services agreement with WorkSource Greater Austin Area Workforce Board's Workforce and Education Readiness Continuum Program was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$7,520,967, with three 12-month extension options in the amount of \$2,506,989 per extension option, with an original agreement amount not to exceed \$15,041,934

**Strategic Outcome(s):**

Economic Opportunity and Affordability.